



# **Request for Reimbursement for Washoe County Regional Communication System Microwave Link Connectivity to Public Safety Answering Points**

Emergency Response Advisory Committee Meeting

19 September 2024

# Reimbursement for Microwave Links that connect directly to PSAPs

September 19, 2024, E911 Committee Meeting



- Washoe County has installed microwave links as part of the Nevada Shared Radio System upgrade.
  - Microwave links to/from PSAPs are equipment utilized for “...transmitting information from a ‘user’ to an emergency responder and from an emergency responder to a ‘user.’” (NRS 244A.7641, definition of Telephone System)
- Recommendation to approve reimbursement for equipment, installation and implementation services for microwave links that **connect directly to regional Public Safety Answering Points (PSAPs)** for a cost not to exceed \$606,143.10.
- Total cost of Washoe County Microwave System: \$2,633,123

# WCRCS Microwave Infrastructure

## Microwave Links connecting to PSAPS.

- Sparks Dispatch to Peavine
- Spectrum (NOC) to Peavine
- Chimney to NOC
- Virginia Peak to NOC
- Red Peak to NOC
- Edison Way to NOC
- Ophir to NOC
- Slide to NOC



# Reimbursement Costs



**Table 1 - Microwave System Costs for 911 Reimbursement**

Microwave Design & Installation	Locations/Equipment								Grand Total
	Edison Way	Ophir Peak	Peavine Mtn	Red Peak	Slide Mtn	Sparks Dispatch	Spectrum	Spare Microwave Equipment	
<b>Radio Equipment</b>	\$21,395.57	\$33,920.15	\$49,054.33	\$33,123.51	\$45,679.37	\$21,395.57	\$41,192.75	\$48,484.40	\$294,245.62
<b>Antennas</b>	\$3,871.64	\$17,674.96	\$39,629.61	\$22,356.82	\$24,119.99	\$4,167.68	\$20,565.05	\$28,398.21	\$160,783.97
<b>Add'l Mtrl Discount</b>	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$28,000.00)
<b>Material Sale Price</b>	\$27,209.00	\$60,118.88	\$106,479.92	\$64,975.41	\$82,874.20	\$27,579.06	\$72,822.24	\$91,728.26	\$533,786.98
<b>Material Variance</b>	<b>(\$985.63)</b>	<b>\$3,394.31</b>	<b>\$2,813.71</b>	<b>\$3,266.08</b>	<b>(\$2,529.46)</b>	<b>(\$1,043.10)</b>	<b>\$1,464.81</b>	<b>\$44,929.01</b>	<b>\$51,309.73</b>
<b>Engineering &amp; PM Svc</b>	\$7,520.00	\$18,461.95	\$7,520.00	\$7,520.00	\$7,520.00	\$7,520.00	\$7,520.00	\$0.00	\$63,581.95
<b>Installation Svc</b>	\$39,630.25	\$39,630.25	\$78,019.35	\$30,000.00	\$39,630.25	\$27,594.82	\$39,630.25		\$294,135.17
<b>Services Sale Price</b>	\$62,238.33	\$76,681.70	\$112,911.94	\$49,526.40	\$62,238.33	\$46,351.56	\$62,238.33	\$0.00	\$472,186.60
<b>Services Variance</b>	<b>\$14,467.44</b>	<b>\$23,705.07</b>	<b>\$25,532.08</b>	<b>(\$14,211.48)</b>	<b>(\$9,355.01)</b>	<b>(\$1,625.70)</b>	<b>(\$11,960.62)</b>	<b>(\$19,958.68)</b>	<b>\$6,593.10</b>
<b>Total</b>	\$89,447.33	\$136,800.59	\$219,391.86	\$114,501.81	\$145,112.53	\$73,930.62	\$135,060.57	\$91,728.26	<b>\$1,005,973.57</b>
<b>911 Reimbursement</b>	1 microwave link	1 out of 2 microwave links	2 out of 6 microwave links	1 out of 3 microwave links	1 out of 4 microwave links	1 microwave link	7 Microwave Links		<b>Total Costs for PSAP Microwave Links</b>
	\$89,447.33	\$68,400.29	\$73,130.62	\$38,167.27	\$36,278.13	\$73,930.62	\$135,060.57	\$91,728.26	<b>\$606,143.10</b>

# Detailed costs: Travel, Truck usage, Per diem, etc.



Truck usage:  
\$5,045.00

Equipment Rental:  
\$5,233.09

Travel from out of  
state:  
\$4,588.32

Per diem:  
\$11,872.56

Peavine										Total by Row	
Truck usage \$2,370.00	Work Tuck	ITL Work Truck - 94	3.00	day	180.00	\$ 180.00				\$540.00	
	Work Tuck	ITL Work Truck - 59	5.00	days	180.00	\$ 180.00				\$900.00	
	Work Tuck	ITL Work Truck - 90	1.00	days	180.00	\$ 180.00				\$180.00	
						\$ -				\$0.00	
	Trailer	Flat Trailer	4.00	Days	75.00	\$ 75.00				\$300.00	
						\$ -				\$0.00	
	Fuel	Fuel Surcharge = \$50/Day/Truck	9.00	Days	50.00	\$ 50.00				\$450.00	
Equip Rental \$3,659.63	Anritsu Rental		1.00	Lot	2,442.58	\$ 2,442.58				\$2,442.58	
	Ethernet Tester Rental		1.00	Lot	442.50	\$ 442.50				\$442.50	
	Flanging Dies		1.00	Lot	209.92	\$ 209.92				\$209.92	
	Anritsu Adapters		1.00	Lot	564.63	\$ 564.63				\$564.63	
	Travel from out of State \$ 4,588.32	Anthony Lozar Communicati	111.91			16.50	\$ 1,846.52				\$1,846.52
	Randy Sanche Communicati	111.91			16.50	\$ 1,846.52				\$1,846.52	
	Justin Holt Communicati	111.91		8.00		\$ 895.28				\$895.28	
Per Diem: \$7844.337	Total Per Diem									\$7,844.37	
Sparks PSAP										Total by Row	
Truck usage \$2,675.00	Work Truck	ITL Work truck 74	5.00	day	180.00	\$ 180.00				\$900.00	
	Work Truck	ITL Work truck 95	5.00	day	180.00	\$ 180.00				\$900.00	
						\$ -				\$0.00	
	Trailer	Flat Trailer	5.00	Days	75.00	\$ 75.00				\$375.00	
						\$ -				\$0.00	
		Fuel	Fuel Surcharge = \$50/day/truck	10.00	Each	50.00	\$ 50.00				\$500.00
Equip Rental \$1,573.46	Anritsu Rental		1.00	Lot	1,050.19	\$ 1,050.19				\$1,050.19	
	Ethernet Tester Rental		1.00	Lot	190.25	\$ 190.25				\$190.25	
	Flanging Dies		1.00	Lot	90.26	\$ 90.26				\$90.26	
	Anritsu Adapters		1.00	Lot	242.76	\$ 242.76				\$242.76	
	Per Diem: \$4028.19	Total Per Diem									\$4,028.19
<b>TOTAL FOR BOTH SITES:</b>										<b>\$ 26,738.97</b>	

**TOTAL: \$26,738.97**

# Radio System Funding and possible grant support

September 19, 2024, E911 Committee Meeting



- Washoe County and P25 Radio System Joint Operating Committee (JOC) members are working on an **P25 Radio System Interlocal Agreement addendum** that would fund the remaining construction of Washoe County's portion of the NSRS P25 Radio System.
  - Addendum would fund \$3.9 million
  - \$3.9 million would be split proportionally based on number of radio LIDs/agency
  - This request would reduce addendum amount by ~\$600k.
  - Addendum funding is needed in Fiscal Year 2025/2026
    - Addendum commitments by JOC agencies are needed before Fiscal Year 2025/2026 budget planning begins.
- Washoe County is seeking grant funding to construct the Ash Field radio site and other sites, e.g. Seven Lakes, Smokey Quartz, if possible.
  - Ash Field funding is not included in the addendum – the P25 Joint Operating Committee has prioritized the Seven Lakes, Smokey Quartz sites.
- To date, most grant funding identified is applicable to end-user equipment (i.e. handheld and mobile radios).
  - Substantial funding available for school safety.
  - Grant Coordinator has been reaching out to agency contacts when funding opportunities are identified.
  - Possible FEMA BRIC grants for radio sites.



# Questions & Concerns?

Melissa Lawney  
Washoe County Regional  
Communications Coordinator  
230 Edison Way  
Reno, NV 89502  
(775) 858-5952

Thank you



# Washoe County Regional Communication System

911 Committee,  
18 July 2024



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